

Town of Norfolk
Public Hearing – 2025 Norfolk Town Budget
November 14, 2024

The Norfolk Town Board held a Public Hearing for the 2025 Norfolk Town Budget on Thursday, Nov. 14, 2024 at 5:45pm PM at the Norfolk Town Hall.

Present: Supervisor Charles Pernice, Councilwoman Jean Gang, Councilman Travis Villnave, Councilman Martin Blair Sr. and Deputy Supervisor Eric Molnar

Also Present: Budget Officer William Dashnaw, Highway Superintendent Peter Darabon, Town Clerk Jill Molnar

Supervisor Pernice opened the Public Hearing at 5:45pm.

Comments:

- OIC (Officer in Charge) Jose Colon requested that the budget for Police EQ and Police CE be changed to the same amounts that were in the 2024 budget. There was discussion.
 - Decision to restore the Police CE & Police EQ to previous (2024) levels as follows:
 - 3120.2 Police EQ from \$2,000.00 to \$10,000.00
 - 3120.4 Police CE from \$8,000.00 to \$20,000.00

with a motion by Supervisor Pernice and seconded by Councilwoman Gang. All in Favor – Carried

- Budget Officer William Dashnaw noted the following adjustments since the last Budget Work Session:
 - HWY DA Revenue: 1001 Adj from \$137,649.00 to \$138,474.00
 - Water Ext SW2 Revenue: 2401 Adj from \$225.00 to \$20,000.00
 - Water Ext SW2 Expenses: 8340.4 Adj from \$14,500.00 to \$34,275.00

Public Hearing was closed at 5:55pm with a motion by Supervisor Pernice and Deputy Supervisor Molnar. All in Favor - Carried

Supervisor – Charles Pernice
Deputy Supervisor – Eric Molnar
Councilman – Travis Villnave
Councilwoman – Jean Gang
Councilman – Martin Blair Sr.

Dated: November 19, 2024

Jill M. Molnar – Norfolk Town Clerk